

To: Board of Education, River Valley School District

From: Mark Roffers, AICP, Strategic Planning Consultant

Date: May 2, 2023

Re: Draft Issues and Strategies for Strategic Plan Update

We are nearing the conclusion of the strategic planning process, with the intent to bring an updated Strategic Plan 2023-2028 for Board consideration and possible approval on June 8th.

In February and March, we focused on obtaining community input. These efforts included four community meetings, a facilitated session with the Advisory Task Force for the parallel facilities planning process, a teacher and support staff survey, and a high school student session. The results are documented here and summarized in the attached "Common Trends of Stakeholder Interactions" document.

Since then, the Policy Committee and Administrative Team have each met twice to distill community input, review draft outlines of issues and strategies for the updated Strategic Plan, and begin to identify strategy implementation timeframes and performance measures.

The result thus far is the attached draft "Strategic Plan Outline" of eight issues and 22 strategies for the Plan. This outline was edited based on the Policy Committee's May 1st review. Before we complete the full Strategic Plan, we are seeking questions and input from the full School Board. Specifically:

- Which if any of the issues and strategies need improved or additional wording to make sure they are clear and understandable?
- Which strategies are the Board's highest priorities; in other words, strategies that should be tackled first or afforded the most time and effort over the next few years?
- Are any of the listed strategies a low or no priority? Any such strategies would be candidates for removal, but there has already been effort to reduce the number of strategies from the 2018-2023 Plan.
- Does the Board have other strategic priorities over the next few years that you do not feel are yet reflected among the strategies?

Thank you for your input!